

## 268th ANNUAL REVIEW

Thanks to your support, the Charity has enjoyed another excellent year.

Although regular donations from parishes continue to ease, this loss has been offset by stronger income from services of welcome and other special events – most notably, the wonderful Gala Concert featuring the Belmont Ensemble of London and the English Chamber Choir. We have maintained a robust grant making policy, thanks to the generosity of people throughout East London and Essex, supported by investment income and a modest degree of capital drawdown that our trustees believe will not detract from secure long-term growth in the value of our various funds. We continue to make steady progress towards tackling a variety of issues related to provisions of our governing instrument of 1917 that are no longer fungible in ways that keep pace with the immense changes in church and society over the past hundred years or so.

Here is a summary of grants we made during 2015/16:-

|  |    |                                 |    |
|--|----|---------------------------------|----|
| Widows & Dependants                            | 72 | Clothing                        | 30 |
| Emergency & Compassionate                      | 8  | Children                        | 49 |
| Retiring Clergy                                | 16 | Births                          | 7  |
| Higher Education                               | 8  | Interviews & Educational Visits | 19 |
| Archdeacons' Block Grants (1 per Archdeaconry) |    |                                 |    |

We are immeasurably grateful to a number of very generous individuals, several truly wonderful parishes, and a variety of highly supportive grant-making trusts. We take seriously the requirement to strike a balance between the needs of today's clergy and those of tomorrow. Our aim is to avoid drawing down too much from past generosity in order to remedy any shortfalls in current income. To do this, we need to engage realistically with far more parishes – please study the analysis of donations and note the huge variation between one place and another. A further £10,000 to £20,000 income through regular giving each year would see us in the clear. To achieve this in today's increasingly competitive world of fund raising we need your help. In particular, a Development Officer is needed to carry forward the necessary strategic planning that constantly eludes the current officer team, who are inevitably embedded in the here and now.

It has been my privilege to serve as your Hon. Secretary for a quarter of a century and the time has now come for me to pass on the baton. I am immensely grateful to those who have worked with me over the years, especially my officer colleagues. I will continue to support the Charity, and promise to remember you in my prayers.

All that remains is for me to invite you now to read this abridged version of our Annual Report addressed directly to you: our supporters, beneficiaries, and friends.

*Paul Haworth*

the Revd Paul Haworth,

Hon. Secretary to the Essex Clergy Charity Corporation  
on behalf of the Officers and Trustees of the Charity

# **Essex Clergy Charity Corporation ~ a Report from the Trustees for the year ended 31st March 2016**

The Trustees are pleased to present a summary of their report and financial statements for the year ended 31st March 2016.

## **Structure, governance and management**

### *Government of the Charity*

Our various Governors act as formal trustees, giving general guidance and support to the core officers who carry out the day-to-day duties. An annual meeting of Governors ('Court of Audit') takes place in the autumn, when policy matters are reviewed and the annual accounts (as signed off at a Special General Court of Governors a few weeks beforehand) are adopted for publication. After a time of worship we share a buffet lunch that doubles as an open meeting with our local representatives - ideally two from each Deanery, one a member of the clergy and the other a lay person, who help us by encouraging local support and alerting the officers to potential beneficiaries. We then divide into three groups according to Episcopal Area. Brief reports are received from the Deaneries and there is further scope for general discussion on topics relating to the work of the Charity.

Governors who have served during the year under report are noted inside the back cover of this booklet. Correspondence to any or all of them may be addressed through the Hon. Secretary. They are recruited through the network of parishes and episcopal areas with the intention of maintaining a range of specialised skills among the governing body. Although there is no formal induction and training process, the officers of the Charity are readily available to provide advice to Governors on any aspect of our operations.

## **Objectives and activities**

### *Scope and function of the Charity*

The Essex Clergy Charity Corporation was founded in 1747 and re-constituted by Act of Parliament in 1917, following the creation of the Diocese of Chelmsford in 1914. Our prime purpose is to provide financial assistance to "poor clergy" throughout the diocese. We aim to ensure our grants continue to reach those in greatest need, without imposing a burden of extensive paperwork.

At the start of the school year we make a general round of payments to help with the cost of bringing up children, and an annual award is made to the Archdeacons' holiday assistance funds. Widow(er)s of Chelmsford diocesan clergy receive a Christmas grant, and all clergy and their surviving dependants may be considered for immediate assistance (grants or loans) to help with exceptional expenditure occasioned by sickness or accident.

We also address issues faced by single people and those whose own parents are now among their dependants. We can help all who are licensed within the Diocese of Chelmsford, whether self-financing or on the Church Commissioners' payroll, single or married, with dependants or without.

Our support for such clergy extends into retirement and continues after death to provide grants for surviving spouses & dependent children. By this means we maintain links with all who have served here even if they retired to other places. Those who move into this diocese without a qualifying appointment are not reckoned as 'Essex Clergy' for our purposes, even if granted 'Permission to Officiate'; nor can we assist anyone not ordained.

### *Public benefit*

The Charity has fully complied with its obligation under section 4 of the Charities Act 2006 to have regard to the guidance on public benefit published by the Charity Commission. Although our beneficiaries constitute a defined set, their work touches upon the life of the whole community. Church of England clergy are expected – and, in some instances, legally required – to respond to the pastoral and social needs of all who live within their parish. This may include members of other faiths and those with no visible evidence of religious observance. At the service of welcome held for a newly-arrived parish priest, leaders from the local community step forward to offer a few words of greeting. They will look forward to working in partnership with the new minister, and it is important for the clergy to receive affirmation in their broader civic rôle, with freedom from acute financial concerns that may arise through illness or other personal distress.

## **Financial review**

### *Accounting and investment policies*

At a Special Meeting on 11th May 2010 the Governors approved the appointment of Sarasin & Partners as investment managers and at the same time approved changes to the investment policies. These included a greater focus on capital appreciation and the removal of an income target.

This implies that the financial statements will now show lower income, with the excess of expenditure over income being covered by a part of the total capital appreciation.

As our investment managers' focus has changed to lower income generation, we are using more capital appreciation to finance our grant giving. We will therefore need to draw down cash from the investment portfolio from time to time. This tends to be mainly in advance of the summer grants to clergy families, so that under the new regime, in general, cash balances are likely to be lower at the year end.

Policies in place during the year under report were as follows:

#### *Reserves policy*

The level of expenditure should be set at a level such that, in the long term, the assets of the charity are maintained in real terms, thus preserving grant making capability for future beneficiaries.

#### *Investment policy*

The Governors of the Charity intend that the real value of their assets be maintained and enhanced over the long term by investment in a portfolio comprised of equities, fixed income stocks and cash, offering periodic income distribution and scope to tap into accumulated capital growth on occasions where this can be done without favouring the interests of present beneficiaries at the expense of future beneficiaries over the longer term.

#### *Ethical policy*

We look to our investment managers to pursue a socially responsible investment policy. We encourage them to favour organisations that act with sensitivity towards the communities within which they operate, and display a good track record in terms of employment practices, corporate governance, environmental practices, and respect for humanity. We wish to avoid investments that would bring us into conflict with the ethical ethos of the Church of England. In particular, we want to avoid drawing any significant income from tobacco, pornography, armaments, gambling or alcoholic beverages.

#### *Risk assessment policy*

The Governors examine the major risks that the Charity faces in each financial year when preparing and updating future plans. The Charity has developed systems to monitor and control those risks to mitigate any impact that they have on the operations of the Charity in the future - our 'blue skies' thinking reaches out to a risk horizon of 2027.

We have successfully implemented a number of internal checks (e.g. anti-fraud) to deliver full compliance with public expectations, and the annual exchange of ideas and opinions during the course of the Court of Audit is valued by all concerned. The Governors have encouraged the officers to continue codifying their systems of monitoring and control, to secure compliance with best practice within the charitable sector.

## **In conclusion**

In recent years we have become the charity of choice at inductions and other services of welcome, and for this (and much other practical support and encouragement) we thank our Bishops, Archdeacons and Rural/Area Deans. We are especially grateful for the growing number of donations from other special occasions such as Deanery Confirmations, first celebrations of Holy Communion by newly ordained Priests, and thanksgiving for a ministry that has closed through retirement or death. The Gala Concert in Chelmsford Cathedral made a magnificent contribution to our finances and broadened awareness of all we do – thank you so much! Good work, too, by the representatives appointed by each Deanery (see list at the end of this report and please help us fill any vacancies!). We are also grateful to PCCs, individuals (many of whom are able to Gift Aid their contributions) and a range of charities and trusts who enable us to make particular grants, e.g. in support of those suffering from ill health. Our core team of officers works hard to ensure that grants are made with care and sensitivity to those who need them most, following the guidelines set by the trustees and subject to the formal definitions laid down in the Charity's instrument of government. Well done, everybody!

## **Statement as to disclosure of information to auditors**

In so far as the trustees are aware:

- there is no relevant audit information of which the charity's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

## **Statement of trustees' responsibilities**

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice. Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements giving a true and fair view, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **Auditors**

Messrs LB Group was confirmed as current auditors of the charity by resolution of the governing body assembled for the Court of Audit.

the above report is issued with the approval of the governing body  
by the Revd Paul Haworth

Hon. Secretary to the Essex Clergy Charity Corporation

*Our emergency and compassionate payments are made without reference to specific income levels, but we do bear in mind our charitable objective: relief of poverty. In the year under report, such grants were typically in the range £100 to £1000 and were available to help with sudden and unforeseen circumstances such as accident or illness. This means that we have been able to help some clergy with dependent parents as well as those with dependent children.*

*In the year under report we wrote cheques ranging from £100 to almost £1000 to help with the costs of bringing up children. These payments favour those with limited family income (i.e. not exceeding "stipend and a half" or thereabouts) with further grants for those with virtually no other income apart from stipend. We also provided the Archdeacons with several thousand pounds towards holiday grants made at their discretion.*

*We aim to bank all donations within a few days of receipt and issue acknowledgements immediately. Should you find that a cheque you have sent us has not been debited within a month of despatch to the Treasurer, please let us know so that we can investigate.*

## FIVE YEAR SUMMARY

| Years ending 31 March              | 2012            | 2013           | 2014           | 2015           | 2016            |
|------------------------------------|-----------------|----------------|----------------|----------------|-----------------|
|                                    |                 |                | £              | £              | £               |
| <b>Regular Income</b>              |                 |                |                |                |                 |
| Donations                          | 31,873          | 23,507         | 26,067         | 33,585         | 35,479          |
| Investment income                  | 21,117          | 20,991         | 20,214         | 20,220         | 20,142          |
| Other Fundraising Activities       | 0               | 0              | 0              | 0              | 4,241           |
|                                    | <u>52,990</u>   | <u>44,498</u>  | <u>46,281</u>  | <u>53,805</u>  | <u>59,862</u>   |
| <b>Regular Expenditure</b>         |                 |                |                |                |                 |
| Charitable Activities - Grants     | <u>56,015</u>   | <u>61,926</u>  | <u>53,264</u>  | <u>57,013</u>  | <u>58,005</u>   |
| Administration                     |                 |                |                |                |                 |
| General                            | 0               | 0              | 0              | 0              | 0               |
| Support Costs                      | 649             | 0              | 0              | 658            | 599             |
| Governance                         | 3,886           | 2,170          | 2,487          | 1,751          | 2,881           |
| Income generation costs            | 420             | 1,713          | 1,702          | 1,675          | 2,246           |
| Investment management costs *      | (3,600)         | 0              | 0              | 0              | 0               |
| Total Administration               | <u>1,355</u>    | <u>3,883</u>   | <u>4,189</u>   | <u>4,084</u>   | <u>5,726</u>    |
| Total Expenditure                  | <u>57,370</u>   | <u>65,809</u>  | <u>57,453</u>  | <u>61,097</u>  | <u>63,741</u>   |
| Gain/(Loss) on Investments         | <u>(28,899)</u> | <u>58,943</u>  | <u>22,533</u>  | <u>53,889</u>  | <u>(40,921)</u> |
| <b>Market Value of Investments</b> |                 |                |                |                |                 |
| Unrestricted - main fund           | 541,193         | 556,290        | 580,057        | 627,623        | 581,957         |
| Restricted                         | 17,558          | 21,504         | 20,270         | 22,054         | 20,646          |
|                                    | <u>558,751</u>  | <u>577,794</u> | <u>600,327</u> | <u>649,677</u> | <u>602,603</u>  |

**\* The difference in 2012 - 2015 for investment management charge is because Sarasin, our new investment managers, take their fee directly from the investments whereas the previous managers charged a separate fee, so an adjustment of £(3600) had to be made in the 2012 accounts. Had a separate fee been charged by Sarasin, we estimate it would have been £4520 in 2016, £4655 in 2015, £3338 in 2014, £4242 in 2013.**

**ESSEX CLERGY CHARITY CORPORATION**  
**GENERAL FUND**  
**INCOME & EXPENDITURE: YEAR ENDED 31 MARCH 2016**

|  | £             | 2016<br>£              | 2015<br>£             |
|--|---------------|------------------------|-----------------------|
| <b>Incoming Resources</b>              |               |                        |                       |
| Income Tax Recovered                   | 2,131         |                        | 462                   |
| Concert Income, less expenses          | 4,241         |                        | 0                     |
| Donations                              | 33,348        |                        | 33,123                |
| Investment Income and Interest         | 20,142        |                        | 20,220                |
|  |               | <u>59,862</u>          | <u>53,805</u>         |
|  |               | <b>59,862</b>          | <b>53,805</b>         |
| <b>Resources Expended</b>              |               |                        |                       |
| Grants:                                |               |                        |                       |
| Widows and Dependants                  | 8,875         |                        | 8,850                 |
| Emergency and Compassionate            | 16,650        |                        | 17,650                |
| Clothing                               | 4,300         |                        | 4,400                 |
| Children                               | 14,730        |                        | 12,360                |
| Higher Education                       | 3,500         |                        | 6,400                 |
| Retiring clergy                        | 8,000         |                        | 5,500                 |
| Education visits                       | 1,950         |                        | 1,200                 |
| Cost of Dinners                        | 599           |                        | 653                   |
| Other costs                            | 2,246         |                        | 1,876                 |
|  | <u>60,850</u> |                        | <u>58,889</u>         |
| <b>Management &amp; Administration</b> | <b>2,881</b>  |                        | <b>2,208</b>          |
|  |               | <u><b>63,731</b></u>   | <u><b>61,097</b></u>  |
| <b>Net (Outgoing)Resources</b>         |               | <b>(3,869)</b>         | <b>(7,292)</b>        |
| <b>Net (Loss)/Gain on Investments</b>  |               | <b>(40,921)</b>        | <b>53,198</b>         |
| <b>Net Movement in Funds</b>           |               | <u><b>(44,790)</b></u> | <u><b>45,906</b></u>  |
| <b>funds brought forward</b>           |               | <u><b>685,806</b></u>  | <u><b>639,900</b></u> |
| <b>Funds as at 31 March 2016</b>       |               | <u><b>641,016</b></u>  | <u><b>685,806</b></u> |

*The 'Cost of Dinners' item relates to the Annual Gathering of the Charity and honours the terms of a specific bequest held within the Investments.*



# ESSEX CLERGY CHARITY CORPORATION

## BALANCE SHEET AS AT 31 MARCH 2016

|  |               | 2016           | 2015           |
|--|---------------|----------------|----------------|
|  | £             | £              | £              |
| <b>Fixed Asset Investments<br/>at market value</b> |               | <b>602,603</b> | <b>653,526</b> |
| <b>Current Assets</b>                              |               |                |                |
| Bank Accounts - current                            | 15,926        |                | 16,407         |
| - deposit  | 4,076         |                | 3,387          |
| Central Board of Finance deposits                  | 15,854        |                | 15,854         |
| Debtors  | 3,425         |                | 2,021          |
|  | <u>39,281</u> |                | <u>37,669</u>  |
| <b>Current Liabilities</b>                         |               |                |                |
| Creditors  | 868           |                | 5,389          |
| <b>Net Current Assets</b>                          |               | <u>38,413</u>  | <u>32,280</u>  |
| <b>Net Assets</b>                                  |               | <u>641,016</u> | <u>685,806</u> |
| <b>Funds</b>                                       |               |                |                |
| Unrestricted - General                             |               | 614,703        | 658,184        |
| Restricted   |               | 26,313         | 27,622         |
|  |               | <u>640,016</u> | <u>685,806</u> |

These abridged financial statements are based on the full statutory accounts, which include an unqualified auditor's report.

Copies of the full statutory accounts are obtainable on application to the Hon Treasurer.

*We're an **ACTIVE** charity in need of **DONATIONS** !*

from individuals: clergy and laypeople...

from PCCs, Synods, Chapters, Trusts, Philanthropic bodies...

from lively local initiatives (coffee mornings, quiz nights, etc.)...

from major initiatives (**THANK YOU** for the wonderful **GALA CONCERT!**)

## ANALYSIS OF DONATIONS 2015/16

Any items not included in the above year (ending 31 March 2016) will appear in next year's report.

An asterisk indicates a donation received in connection with a special event such as the inauguration of a new ministry.

The number of churches in each deanery is shown in columns headed by a cross †

Parish contributions that have been combined by deaneries may not be recognisable individually.

### BARKING EPISCOPAL AREA

£7783 (£5643 previous year)

|                                     |    |             |                                   |    |             |
|-------------------------------------|----|-------------|-----------------------------------|----|-------------|
| <b>Barking &amp; Dagenham 1</b>     | †  |             | <b>Newham 5</b>                   | †  |             |
| Becontree, St Cedd                  |    | 500         | Deanery                           |    | 100         |
| Barking, St Erkenwald *             |    | 466         | 27 individual churches            |    | 0           |
| Dagenham, St Peter *                |    | 325         | Clergy                            |    | 0           |
| 10 other churches                   |    | 0           | Laity                             |    | 0           |
| Clergy                              |    | 0           |                                   | 27 | <u>1000</u> |
| Laity                               |    | 0           |                                   |    |             |
|                                     | 13 | <u>1291</u> |                                   |    |             |
| <b>Epping Forest &amp; Ongar 2</b>  |    |             | <b>Redbridge 7</b>                |    |             |
| Chigwell Row                        |    | 25          | Wanstead, St Mary & Christ Church |    | 105         |
| Chigwell Row *                      |    | 316         | Barkingside, St George            |    | 100         |
| Upshire, St Thomas                  |    | 50          | Barkingside, St Cedd              |    | 450         |
| Blackmore, St Laurence*             |    | 308         | Ilford, St Alban                  |    | 5           |
| Chipping Ongar, St Martin *         |    | 356         | Woodford, SS Mary & Philip        |    | 100         |
| 14 other churches                   |    | 0           | Woodford Bridge, St Paul          |    | 440         |
| Clergy                              |    | 0           | Great Ilford, St Andrew *         |    | 575         |
| Laity                               |    | 0           | Great Ilford, St John *           |    | 283         |
|                                     | 19 | <u>1055</u> | 14 other churches                 |    | 0           |
| <b>Harlow 3</b>                     |    |             | Clergy                            |    | 0           |
| Great Hallingbury                   |    | 75          | Laity                             |    | 0           |
| Little Hallingbury                  |    | 115         |                                   | 22 | <u>2058</u> |
| Old Harlow, St Mary                 |    | 50          |                                   |    |             |
| Harlow, St Mary Magdalene           |    | 100         |                                   |    |             |
| Latton                              |    | 50          |                                   |    |             |
| Nazeing, All Saints with St Giles * |    | 202         |                                   |    |             |
| 9 other churches                    |    | 0           |                                   |    |             |
| Clergy                              |    | 0           |                                   |    |             |
| Laity                               |    | 0           |                                   |    |             |
|                                     | 15 | <u>592</u>  |                                   |    |             |
| <b>Havering 4</b>                   |    |             | <b>Waltham Forest 8</b>           |    |             |
| Collier Row, Good Shepherd          |    | 100         | Chingford, SS Pater & Paul *      |    | 267         |
| Hornchurch, St Andrew *             |    | 640         | Leytonstone, St Andrew            |    | 390         |
| Rainham *                           |    | 105         | Walthamstow, St Mary St Mary *    |    | 453         |
| Collier Row, St James, and Havering |    | 209         | Walthamstow, St Andrew *          |    | 288         |
| 19 other churches                   |    | 0           | Walthamstow, St John *            |    | 235         |
| Clergy                              |    | 0           | 19 other churches                 |    | 0           |
| Laity                               |    | 0           | Clergy                            |    | 0           |
|                                     | 23 | <u>1054</u> | Laity                             |    | 0           |
|                                     |    |             |                                   | 24 | <u>1633</u> |

## BRADWELL EPISCOPAL AREA

£8951 (£8041 previous year)

|                                 |    |             |                                      |             |
|---------------------------------|----|-------------|--------------------------------------|-------------|
| <b>Brentwood 9</b>              | †  |             | <b>Maldon &amp; Dengie 12</b>        | †           |
| Brentwood, St Thomas            |    | 250         | Cold Norton                          | 120         |
| South Weald, St Peter           |    | 278         | Althorne                             | 25          |
| Margaretting, St Giles *        |    | 215         | Mayland *                            | 210         |
| Ingrave, St Nicholas *          |    | 138         | 18 other churches                    | 0           |
| 17 other churches               |    | 0           | Clergy                               | 467         |
| Clergy                          |    | 0           | Laity                                | 80          |
| Laity                           |    | 420         |                                      | 21          |
|                                 | 21 | <u>1301</u> | <b>Hadleigh 13</b>                   |             |
| <b>Basildon 10</b>              |    |             | Leigh-on-Sea, St Margaret            | 400         |
| Basildon Deanery Synod          |    | 150         | Eastwood                             | 104         |
| Billericay, Christ Church       |    | 100         | Thundersley, St Peter                | 25          |
| Billericay, Christ Church*      |    | 217         | Canvey Island *                      | 385         |
| 18 other churches               |    | 0           | 11 other churches                    | 0           |
| Clergy                          |    | 0           | Clergy                               | 0           |
| Laity                           |    | 0           | Laity                                | 0           |
|                                 | 19 | <u>467</u>  |                                      | 15          |
|                                 |    |             |                                      | <u>914</u>  |
| <b>Chelmsford North 11a</b>     |    |             | <b>Southend 14</b>                   |             |
| Roxwell                         |    | 215         | South Shoebury                       | 550         |
| Pleshey                         |    | 200         | Thorpe Bay, St Augustine             | 50          |
| Gt & Lt Leighs and Lt Waltham   |    | 50          | Westcliff, St Peter                  | 200         |
| Chelmsford, St Andrew           |    | 75          | Prittlewell, St Mary *               | 582         |
| Boreham                         |    | 15          | Westcliff, St Michael & All Angels * | 368         |
| Gt & Lt Leighs and Lt Waltham * |    | 233         | Thorpe Bay, St Augustine *           | 494         |
| Roxwell *                       |    | 241         | 10 other churches                    | 0           |
| Springfield, All Saints *       |    | 330         | Clergy                               | 0           |
| 9 other churches                |    | 0           | Laity                                | 0           |
| Clergy                          |    | 0           |                                      | 14          |
| Laity                           |    | 0           |                                      | <u>1750</u> |
|                                 | 16 | <u>1359</u> | <b>Thurrock 15</b>                   |             |
| <b>Chelmsford South 11b</b>     |    |             | Orsett, St Giles *                   | 570         |
| Stock Harvard                   |    | 800         | 19 churches                          | 0           |
| Chelmsford South Deanery *      |    | 180         | Clergy                               | 0           |
| East Hanningfield, All Saints * |    | 213         | Laity                                | 0           |
| South Woodham Ferrers *         |    | 195         |                                      | 19          |
| 16 other churches               |    | 0           |                                      | <u>570</u>  |
| Clergy                          |    | 0           | <b>Rochford 16</b>                   |             |
| Laity                           |    | 0           | Rayleigh                             | 100         |
|                                 | 19 | <u>1388</u> | Great Wakering *                     | 200         |
|                                 |    |             | 14 other churches                    | 0           |
|                                 |    |             | Clergy                               | 0           |
|                                 |    |             | Laity                                | 0           |
|                                 |    |             |                                      | 16          |
|                                 |    |             |                                      | <u>300</u>  |

***PLEASE HELP US TO MEET OUR EMERGENCY CALLS!***

*All gifts from tax payers can be magnified through gift aid.*

In circumstances where the offering passes through the local church accounts before being directed to the Charity, the PCC is able to reclaim tax on contributions from identifiable individuals within a gift-aid relationship.

**COLCHESTER EPISCOPAL AREA**

**£8,216 (£13,028 previous year)**

| <b>Witham 17</b>  | †              | <b>Colchester 20</b> | †             |
|-------------------|----------------|----------------------|---------------|
| East Mersea       | 140            | Aldham               | 100           |
| West Mersea       | 420            | Marks Tey            | 100           |
| Layer Marney      | 50             | Lexden               | 380           |
| Tolleshunt D'Arcy | 100            | Wivenhoe             | 100           |
| Wickham Bishops * | 253            | Colchester, St Luke  | 110           |
| Layer Marney *    | 251            | Wivenhoe *           | 125           |
| 20 other churches | 0              | 18 other churches    | 0             |
| Clergy            | 0              | Clergy               | 0             |
| Laity             | 0              | Laity                | 0             |
|                   | 26 <u>1299</u> |                      | 23 <u>915</u> |

| <b>Hinckford 18</b> |                | <b>Dunmow &amp; Stansted 23</b> |               |
|---------------------|----------------|---------------------------------|---------------|
| Liston & Borley     | 50             | High Easter                     | 3             |
| Great & Little Tey  | 100            | Great Dunmow                    | 100           |
| Birdbrook           | 100            | White Roding                    | 50            |
| Greenstead Green    | 100            | Little Bardfield *              | 343           |
| Alphamstone         | 25             | Stansted Mountfitchet           | 50            |
| Wakes Colne         | 100            | 21 other churches               | 0             |
| Halstead *          | 440            | Clergy                          | 0             |
| Earls Colne *       | 200            | Laity                           | 0             |
| 30 other churches   | 0              |                                 | 0             |
| Clergy              | 0              |                                 | 0             |
| Laity               | 0              |                                 | 0             |
|                     | 38 <u>1115</u> |                                 | 26 <u>546</u> |

| <b>Braintree 19</b>   |               | <b>Harwich 24</b>     |               |
|-----------------------|---------------|-----------------------|---------------|
| Black Notley          | 199           | Mistley & Manningtree | 195           |
| Braintree, St Michael | 45            | Ramsey, St Michael *  | 90            |
| Sisted w Bradwell *   | 331           | 14 other churches     | 0             |
| Rayne *               | 119           | Clergy                | 0             |
| 10 other churches     | 0             | Laity                 | 0             |
| Clergy                | 0             |                       | 0             |
| Laity                 | 0             |                       | 0             |
|                       | 13 <u>694</u> |                       | 16 <u>285</u> |

The Hon Treasurer is always delighted to respond to enquiries about how to favour the work of the Charity through a bequest.

A further source of help comes from gifts to mark special occasions such as anniversaries of ordination ~ thank you to those of you who have been led to help us in this way.

Your fund-raising ideas and offers are always welcome!

|                                |    |             |                                  |            |              |
|--------------------------------|----|-------------|----------------------------------|------------|--------------|
| <b>Saffron Walden 26</b>       | †  |             | <b>Other Donations</b>           |            |              |
| Saffron Walden                 |    | 50          | Parker Charitable Trusts         |            | 300          |
| Debden                         |    | 30          | JA Swire Charitable Trust        |            | 1000         |
| Little Chishill                |    | 50          | Essex Community Foundation       |            | 200          |
| Wicken Bonhunt                 |    | 50          | Perry Watlington Trust           |            | 4500         |
| Wimbish                        |    | 50          | C Rhodes                         |            | 500          |
| Great Chesterford              |    | 30          | Clergy                           |            | 1383         |
| Littlebury                     |    | 30          | Laity                            |            | 515          |
| Clavering                      |    | 100         |                                  |            | <u>8398</u>  |
| Strethall                      |    | 50          | <b>Summary</b>                   | †          |              |
| Great Chishill                 |    | 50          |                                  |            |              |
| Widdington                     |    | 100         | <b>Barking Epsicopal Area</b>    |            |              |
| Hadstock                       |    | 30          | Barking & Dagenham               | 13         | 1291         |
| Berden                         |    | 75          | Epping Forest & Ongar            | 33         | 1055         |
| Arkesden                       |    | 75          | Harlow                           | 15         | 592          |
| Henham                         |    | 30          | Havering                         | 23         | 1054         |
| Ugley                          |    | 30          | Newham                           | 27         | 100          |
| Chrishall                      |    | 50          | Redbridge                        | 22         | 2058         |
| The Sampfords                  |    | 30          | Waltham Forest                   | 24         | 1633         |
| Hempstead                      |    | 30          |                                  | <u>157</u> | <u>7783</u>  |
| Saffron Walden *               |    | 266         | <b>Bradwell Episcopal Area</b>   |            |              |
| Wendons Ambo, St Mary *        |    | 374         | Brentwood                        | 21         | 1301         |
| Thaxted, St John the Baptist * |    | 563         | Basildon                         | 19         | 467          |
| 13 other churches              |    | 0           | Chelmsford North                 | 16         | 1359         |
| Clergy                         |    | 0           | Chelmsford South                 | 19         | 1388         |
| Laity                          |    | 445         | Maldon & Dengie                  | 21         | 902          |
|                                | 34 | <u>2588</u> | Hadleigh                         | 15         | 914          |
|                                |    |             | Southend                         | 14         | 1750         |
|                                |    |             | Thurrock                         | 19         | 570          |
|                                |    |             | Rochford                         | 16         | 300          |
|                                |    |             |                                  | <u>160</u> | <u>8951</u>  |
|                                |    |             | <b>Colchester Episcopal Area</b> |            |              |
|                                |    |             | Witham                           | 26         | 1299         |
|                                |    |             | Hinckford                        | 38         | 1115         |
|                                |    |             | Braintree                        | 13         | 694          |
|                                |    |             | Colchester                       | 28         | 915          |
|                                |    |             | Dunmow                           | 26         | 546          |
|                                |    |             | Harwich                          | 16         | 285          |
|                                |    |             | Saffron Walden                   | 34         | 2588         |
|                                |    |             | St Osyth                         | 16         | 774          |
|                                |    |             |                                  | <u>192</u> | <u>8216</u>  |
| <b>St Osyth 27</b>             |    |             | <b>Other Donations</b>           |            |              |
| Great Bentley                  |    | 75          |                                  |            | 8398         |
| Frinton                        |    | 100         |                                  |            |              |
| Great Clacton, St John         |    | 150         |                                  |            |              |
| Walton *                       |    | 379         |                                  |            |              |
| Clacton, St Paul *             |    | 70          |                                  |            |              |
| 11 Other Churches              |    | 0           |                                  |            |              |
| Clergy                         |    | 0           |                                  |            |              |
| Laity                          |    | 0           |                                  |            |              |
|                                | 16 | <u>774</u>  |                                  | <u>509</u> | <u>33348</u> |

When making comparisons, please bear in mind the effect of changes in deanery boundaries, also the effect of special services/collections.

This report can be viewed at our website: [essexclergycharity.org.uk](http://essexclergycharity.org.uk)

It can also be made available in alternative formats such as large print, audio, drama, etc., and/or other languages as may be appropriate.

***We are a fully accessible Charity!***

**DEANERY  
REPRESENTATIVES**

**Clergy**

**Laity**

*Updated to 30th September 2016*

Barking Episcopal Area

|                            |  |   |
|----------------------------|--|---|
| BARKING & DAGENHAM         | vacancy  | Ian Reid<br>41 Sheringham Drive<br>BARKING<br>IG11 9AL      |
| HAVERING                   | vacancy  | vacancy   |
| NEWHAM                     | David Haokip<br>The Vicarage<br>Buxton Road<br>East Ham<br>LONDON E6 3NB | John Meadway<br>4 Glebe Avenue<br>WOODFORD GREEN<br>IG8 9HB |
| REDBRIDGE                  | Richard Wyber<br>7 Mornington Close<br>WOODFORD GREEN<br>IG8 0TT         | vacancy   |
| WALTHAM FOREST             | vacancy  | vacancy   |
| EPPING FOREST<br>and ONGAR | John Fry<br>2 Slade End<br>Theydon Bois<br>EPPING CM16 7EP               | vacancy   |
| HARLOW                     | Brian Surtees<br>13 Bowes Drive<br>ONGAR<br>CM5 9AU                      | vacancy   |

Bradwell Episcopal Area

|                    |  |  |
|--------------------|--|--|
| BRENTWOOD          | vacancy  | David Tee<br>The Old Rectory<br>Rectory Chase<br>Little Warley<br>BRENTWOOD CM13 3EZ |
| BASILDON           | vacancy  | Sarah Law<br>The Rectory<br>Rectory Road<br>Pitsea<br>BASILDON SS13 2AA              |
| CHELMSFORD (NORTH) | Jane Anderson<br>The Vicarage<br>St Augustine's Way<br>Springfield<br>CHELMSFORD CM1 6GX | Derek Girdler<br>45 Micawber Way<br>CHELMSFORD<br>CM1 4UG                            |
| CHELMSFORD (SOUTH) | Carol Smith<br>St Luke's House<br>26 Lewis Drive<br>Moulsham Lodge<br>CHELMSFORD CM2 9EF | Christine Horton<br>Midway<br>20 Sussex Close<br>Boreham<br>CHELMSFORD CM3 3ED       |
| MALDON & DENGIE    | Stephen Carter<br>All Saints Vicarage<br>Church Walk<br>MALDON<br>CM9 4PY                | Peter Manley<br>The Vicarage<br>Fambridge Road<br>Althorne<br>CHELMSFORD CM3 6BZ     |
| HADLEIGH           | Anthony Rose<br>St George's Vicarage<br>89 Rushbottom Lane<br>BENFLEET SS9 4DN           | Claire Littlejohn<br>41 Southwold Crescent<br>BENFLEET<br>SS7 5SR                    |
| SOUTHEND           | Lee Mullen<br>St Saviour's Vicarage<br>33 Kings Road<br>WESTCLIFF-ON-SEA SS0 8LL         | vacancy  |
| THURROCK           | vacancy  | vacancy  |
| ROCHFORD           | Nick Rowan<br>St Michael's House<br>13 Sir Walter Raleigh Drive<br>RAYLEIGH SS6 9JB      | vacancy  |

Colchester Episcopal Area

|                   |  |   |
|-------------------|--|---|
| WITHAM            | vacancy  | vacancy   |
| HINCKFORD         | Margaret H King<br>The Rectory<br>Great Henny<br>SUDBURY<br>CO10 7NW                             | vacancy   |
| BRAINTREE         | Tim Barnes<br>The Vicarage<br>St Peter's in the Field<br>Bocking<br>BRAINTREE<br>CM7 9AR         | Anne Tee<br>9 Clairmont Close<br>BRAINTREE<br>CM7 1HS                     |
| COLCHESTER        | Julia Murphy<br>Mariners<br>Rectory Hill<br>Wivenhoe<br>COLCHESTER<br>CO7 9LB                    | Colin Hetherington<br>11 Queens Road<br>COLCHESTER<br>CO3 3PD             |
| DUNMOW & STANSTED | Paul Wilkin<br>5 St John's Road<br>Stansted Mountfitchet<br>BISHOP'S STORTFORD<br>CM24 8JP       | vacancy   |
| HARWICH           | Astrid Tiesema-Samsom<br>19 Beacon Hill Avenue<br>HARWICH<br>CO12 3NR                            | Nigel Dyson<br>Bentley Manor<br>Little Bentley<br>COLCHESTER<br>CO7 8SE   |
| SAFFRON WALDEN    | Michael Lovegrove<br>Craigside<br>8 Beck Road<br>SAFFRON WALDEN<br>CB11 4EH                      | Anthony Gold<br>School House<br>Widdington<br>SAFFRON WALDEN<br>CB11 3SF  |
| ST OSYTH          | Guy Thorburn<br>St John's Vicarage<br>Valley Road<br>Great Clacton<br>CLACTON-ON-SEA<br>CO15 4AR | Wendy King<br>17 Larkfield Road<br>Great Bentley<br>COLCHESTER<br>CO7 8PX |